

PROFIT AND LOSS ACCOUNT

IN EUROS	30/06/2007	30/06/2006	Variation	en %
SALES FIGURES	35 132 924	33 985 790	1 147 134	3,4%
CONSUMED PURCHASES	(9 078 277)	(8 207 752)	(870 525)	10,6%
PERSONNEL EXPENSES	(13 986 516)	(13 430 910)	(555 606)	4,1%
PURCHASES AND EXTERNAL CHARGES	(5 155 100)	(5 403 522)	248 422	-4,6%
TAXES	(804 081)	(696 568)	(107 513)	15,4%
ALLOWANCES FOR DEPRECIATION	(576 219)	(528 902)	(47 316)	8,9%
ALLOWANCES FOR PROVISIONS	122 812	(100 128)	222 939	-222,7%
OTHER EARNINGS AND CHARGES	(3 882)	(29 875)	25 993	-87,0%
SUBTOTAL	(29 481 263)	(28 397 657)	(1 083 606)	3,8%
CURRENT OPERATING PROFITS	5 651 661	5 588 133	63 528	1,1%
OTHER OPERATING EARNINGS AND CHARGES	-	-	-	#DIV/0!
OPERATIONAL PROFIT	5 651 661	5 588 133	63 528	1,1%
CASH AND EQUIVALENT EARNINGS	611 037	532 096	78 941	14,8%
COST OF NET FINANCIAL INDEBTEDNESS	(261 237)	(132 818)	(128 419)	96,7%
OTHER FINANCIAL EARNINGS AND CHARGES	73 873	0	73 873	#DIV/0!
TAX CHARGE	(2 113 797)	(2 104 515)	(9 281)	0,4%
SHARE OF NET PROFITS OF SITES ACCOUNTED FOR EQUITY	1 168	560	609	108,8%
NET PROFIT OF ACTIVITIES GOING ON	3 962 706	3 883 455	79 250	2,0%
NET OF TAX PROFIT OF CLOSED ACTIVITIES OR THOSE BEING SOLD	0	0	0	#DIV/0!
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NET PROFIT	3 962 706	3 883 455	79 250	2%
GROUP SHARE OF PROFIT	3 845 480	3 779 724	65 757	2%
MINORITY INTEREST	117 225	103 732	13 493	13%
DILUTED PROFITS PER SHARE	1,27	1,25		
NON DILUTED PROFITS PER SHARE	1,28	1,26		